



LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN

Consolidated Statement of Profit or Loss and Other Comprehensive Income

(Rp juta, kecuali dinyatakan lain)

(Rp million, unless otherwise stated)

Uraian	2023	2022	2021	2020	2019 ^{*)}	YoY 2022- 2023 (%)	CAGR 2019- 2023 (%)	Description
PENJUALAN DAN PENDAPATAN USAHA LAINNYA					SALES AND OTHER OPERATING INCOME			
Penjualan Produk	44.221.081	64.491.788	49.313.851	37.356.701	34.655.739	-31,43	-4,76	Sales of Products
Penggantian Biaya Subsidi dari Pemerintah Indonesia	32.512.230	36.109.067	25.258.692	25.712.148	27.875.811	-9,96	-3,03	Reimbursement of subsidy from the Government of Indonesia
Pendapatan Jasa	2.473.956	3.258.638	4.030.593	8.808.724	8.581.597	-24,08	28,24	Rendering of Services
Jumlah Pendapatan dari Kontrak dengan Pelanggan	79.207.267	103.859.493	78.603.136	71.877.573	71.113.147	-23,74	-2,13	Total Revenue from Contract with Customers
Beban Pokok Penjualan	(63.303.146)	(70.288.172)	(63.469.789)	(60.755.846)	(58.139.318)	-9,94	-1,69	Cost of Revenues
Laba Bruto	15.904.121	33.571.321	15.133.347	11.121.727	12.973.829	-52,63	-3,99	Gross Profit
Beban Penjualan	(1.276.030)	(1.183.293)	(1.280.505)	(1.186.769)	(1.399.485)	7,84	1,86	Selling Expenses
Beban Umum dan Administrasi	(5.031.467)	(5.956.428)	(4.023.124)	(4.024.090)	(4.048.018)	-15,53	-4,26	General and Administrative Expenses
Pendapatan/(Beban) Lainnya - Bersih	157.838	692.906	150.180	(105.342)	252.927	-77,22	9,89	Other Income/(Expense) - Net
Laba Operasi	9.754.462	27.124.506	9.979.898	5.805.526	7.779.253	-64,04	-4,42	Operating Profit
Pendapatan Keuangan	925.137	271.478	226.343	284.282	345.497	240,78	-17,88	Finance Income
Biaya Keuangan	(2.519.821)	(2.243.064)	(2.047.494)	(2.975.349)	(3.563.156)	12,34	7,17	Finance Costs
Bagian atas Laba/(Rugi) Bersih Entitas Asosiasi dan Ventura Bersama	447.295	(66.175)	296.018	236.889	65.846	-775,93	-31,83	Share of Net Profit/(Loss) of Associates and Joint Ventures
Laba sebelum Pajak Penghasilan	8.607.073	25.086.745	8.454.765	3.351.348	4.627.440	-65,69	-11,67	Profit before Income Tax
Beban Pajak Penghasilan	(2.353.514)	(6.576.153)	(3.320.090)	(1.025.767)	(1.634.123)	-64,21	-7,04	Income Tax Expense
Laba Tahun Berjalan	6.253.559	18.510.592	5.134.675	2.325.581	2.993.317	-66,22	-13,70	Profit for the Year
Jumlah (Rugi) Penghasilan/ Komprehensif lain Tahun Berjalan Setelah Pajak	(377.799)	1.480.776	46.592	(484.364)	2.971.940	-125,51	-251,06	Total Other Comprehensive (Loss) Income/for the Year after Tax
Jumlah Penghasilan Komprehensif Tahun Berjalan	5.875.760	19.991.368	5.181.267	1.841.217	5.965.257	-70,61	0,30	Total Comprehensive Income for the Year
Total Laba Tahun Berjalan yang Dapat Diatribusikan kepada:					Total Profit for the Year Attributable to:			
Pemilik Entitas Induk	6.200.780	18.461.812	5.321.127	2.337.259	2.947.383	-66,41	-13,82	Owner of the Parent Entity
Non-pengendali	52.779	48.780	(186.452)	(11.678)	45.934	8,20	-2,74	Non-controlling
	6.253.559	18.510.592	5.134.675	2.325.581	2.993.317	-66,22	-13,70	
Total Penghasilan Komprehensif Tahun Berjalan yang Dapat Diatribusikan kepada:					Total Comprehensive Income for the Year Attributable to:			
Pemilik Entitas Induk	5.822.981	19.942.588	5.367.719	1.852.895	5.919.323	-70,80	0,33	Owner of the Parent Entity
Non-pengendali	52.779	48.780	(186.452)	(11.678)	45.934	8,20	-2,74	Non-controlling
	5.875.760	19.991.368	5.181.267	1.841.217	5.965.257	-70,61	0,30	
Laba per Saham yang Dapat Diatribusikan kepada Pemilik Entitas Induk-Dasar dan Dilusian (dalam Rupiah penuh)	248.031	738.472	212.845	93.490	117.895	-66,41	-13,82	Earnings per Share Attributable to Owner of the Parent Entity-Basic and Diluted (in full Rupiah)

*) Disajikan kembali dan direklasifikasi

*) Restated and reclassified